

Name of Agency Contact:	James Stephens
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Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated, Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
U300	Division Of Aeronautics	30350000	OPERATING REVENUE	4470040000	RENT-ST OWN PROP	2021 Act 94 Part IB, Proviso 87.2 & 87.4	To offset the cost of providing services to other governmental agencies	Aeronautics Airport Development	2021 Act 94 Part IB, Proviso 87.2 & 87.4	Charges to other state agencies for rental of office and airport hangar space. Rate is \$17.17 per square foot for office space. For hangar space, charge ranges from \$3,000 per year for small aircraft to \$6,600 per year for larger aircraft	\$79,464	\$83,000	\$83,000
U300	Division Of Aeronautics	30350000	OPERATING REVENUE	4470070000	RENT-AIRCRAFT	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1 2021 Act 94 Part IB, Proviso 117.22	To offset the cost of providing services to other governmental agencies	Aeronautics Flight Operations	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1	Charges for transportation via Division aircraft. Hourly rates are charged for actual flight times, and are assessed annually on actual operational costs.	\$28,670	\$100,000	\$200,000
U300	Division Of Aeronautics	30350000	OPERATING REVENUE	4480020000	SL OF SERVICES	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1	To offset the cost of providing services to other governmental agencies	Aeronautics Flight Operations	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1	Charges for service to other governmental entities including maintenance on state-owned aircraft. Hourly rates are charged for actual staff maintenance hours, and are assessed annually on actual operational costs.	\$46,962	\$60,000	\$60,000
U300	Division Of Aeronautics	30350000	OPERATING REVENUE	4480020008	SALE SRV - ENG SERV	SC Code Section 55-5-80	To offset the cost of providing services to other governmental agencies	Aeronautics Airport Development	SC Code Section 55-5-80	Funds are paid from an FAA grant and pursuant to a contract whereby the Aeronautics Division Airport Development Department conducts airport safety inspections & transmits safety data to FAA. Division is paid \$650 for each inspection (up to 19) and reimbursed for subscriptions and training related to inspections.	\$16,250	\$13,000	\$12,350
										Charges for service to other			

U300	Division Of Aeronautics	30350000	OPERATING REVENUE	4480190002	Sale - Av. Gas	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1	To offset the cost of providing services to other governmental agencies	Aeronautics Flight Operations	SC Code Section 55-5-80 2021 Act 94 Part IB, Proviso 87.1	governmental entities including fueling services on other agencies state-owned aircraft. This includes reimbursement for Aviation gasoline and Jet fuel.	\$11,612	\$20,000	\$25,000
U300	Division Of Aeronautics	31660000	STATE AVIATION FUND	4020010000	SALES & USE TAX	SC Code Section 55-5-280	To provide grants to local airports for maintenance and capital needs and to be used as match for FAA funds	Aeronautics Airport Development	SC Code Section 55-5-280	Tax proceeds distributed to Aeronautics Division from the Department of Revenue per SC Code 55-5-280. Tax is imposed on fuel purchased for aircraft at a rate of 6% of the retail sales price. The Commission receives entire tax amount.	\$3,494,195	\$2,800,000	\$2,800,000
U300	Division Of Aeronautics	31660000	STATE AVIATION FUND	4070010000	AIRCRAFT TAX	SC Code Section 55-5-280	To provide grants to local airports for maintenance and capital needs and to be used as match for FAA funds	Aeronautics Airport Development	SC Code Section 55-5-280	Tax proceeds distributed to Aeronautics Division from the Department of Revenue per SC Code 55-5-280. Airline property tax in excess of \$2.5 M goes to the State Aviation Fund pursuant to 12-37-2410.	\$2,877,150	\$3,250,000	\$4,000,000
U300	Division Of Aeronautics	31660000	STATE AVIATION FUND	4220010000	COURT FINE	SC Code Section 55-1-7	To provide grants to local airports for maintenance and capital needs and to be used as match for FAA funds	Aeronautics Airport Development	SC Code Section 55-1-7	All fees and infes assessed by the division under this title must be deposited in the State Aviation Fund.	\$11	\$0	\$0
U300	Division Of Aeronautics	31660000	STATE AVIATION FUND	4520010000	REFUND PYR EXP	To record revenue for refund of prior year expense.	To record revenue for refund of prior year expense.	Aeronautics Airport Development and Flight Operations	2021 Act 94 Part IB, Proviso 87.1, 87.2, 87.4 and 87.5	Refunds from vendors for credits or incorrect charges reflected on invoices paid in previous years.	\$36,989	\$40,000	\$40,000
U300	Division Of Aeronautics	39580000	SALE OF ASSETS	4536030000	SL- OTR NCAP ITEMS	11-35-3810 and SC Code 19-445-2150	To record revenue received from assets sold through Admin's State Surplus Property Division.	Aeronautics Airport Development and Flight Operations	11-35-3810 and SC Code 19-445-2150	Proceeds are based on the amount the surplus property is sold for minus fees charged by Surplus Property Division.	\$487	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
U300	Division Of Aeronautics	30350000	OPERATING REVENUE	\$136,951	\$255,446	53.61%	This fund is used to offset the costs of the services provided by the flight department. The rate of revenue income can vary greatly so some surplus is needed. These funds are also utilized for funding of unplanned aircraft maintenance expenses.
U300	Division Of Aeronautics	31660000	STATE AVIATION FUND	\$12,114,143	\$3,827,737	316.48%	This fund has commitments (open grants) for state grant projects at local airports that can take up to four years to complete. Most of these projects are matching dollars for federal grants received by the local community for improvements at the airport. These funds also support the airport maintenance programs offered by SC to public-use airports.
U300	Division Of Aeronautics	35260000	GRTS FR STATE AGYS	\$0	\$35,762	0.00%	N/A
U300	Division Of Aeronautics	39580000	SALE OF ASSETS	\$21,132	\$0	0.00%	This fund is needed to support future equipment purchases.

